

Table 2 Expenditure by national vote*

R thousand	2024/25														
	Revised estimate					November					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	587 397	558	16 541	-	604 496	54 856	202	(3 351)	-	51 707	404 049	1 985	20 475	-	426 509
2 Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	142 930	125 813	-	409 532	985 523	712 509	506 504	-	2 204 536
3 Cooperative Governance	3 936 392	121 173 216	73 658	-	125 183 266	394 968	850 551	5 405	-	1 250 924	2 760 110	52 197 525	27 183	-	54 984 818
4 Government Communication and Information System	504 385	226 636	9 157	-	740 178	39 184	82	876	-	40 142	314 188	169 487	4 596	153	488 424
5 Home Affairs	6 424 521	4 056 400	14 550	-	10 495 471	676 307	220 295	40 273	-	936 875	5 331 269	3 087 374	308 649	-	8 727 292
6 International Relations and Cooperation	5 480 423	883 602	202 206	-	6 566 231	494 669	2 461	1 699	346	499 175	4 048 710	576 984	53 862	2 041	4 681 597
7 National School of Government	106 606	107 944	4 174	-	218 724	8 101	9 175	28	-	17 304	72 550	71 249	309	-	144 108
8 National Treasury	2 865 449	29 482 380	24 183	850 053	33 222 065	220 707	2 107 054	293	93	2 328 147	1 494 121	18 975 626	102 261	817 142	21 389 150
9 Planning, Monitoring and Evaluation	445 518	-	4 671	-	450 189	43 506	14	52	-	43 572	269 758	913	395	265	271 331
10 Public Enterprises	292 240	21	4 229	-	296 490	13 065	-	-	-	13 065	139 556	3 576	-	86	143 218
11 Public Service and Administration	479 153	54 373	5 995	-	539 521	32 005	6 361	331	-	38 697	293 349	43 321	3 149	-	339 819
12 Public Service Commission	286 296	551	1 652	-	288 499	21 903	130	32	-	22 065	194 743	1 031	175	-	195 949
13 Public Works and Infrastructure	1 256 878	6 345 281	9 922	-	7 612 081	82 459	269 866	1 617	-	353 942	671 266	4 536 048	8 622	-	5 215 936
14 Statistics South Africa	2 320 190	55	325 915	-	2 646 160	181 435	203	27 762	-	209 400	1 508 613	5 928	220 856	-	1 735 397
15 Traditional Affairs	139 740	45 683	1 860	-	187 283	11 773	-	96	-	11 869	89 955	35 044	874	-	125 873
16 Basic Education	3 327 073	27 633 180	1 298 445	-	32 258 698	237 460	3 790 280	73 958	63	4 101 761	2 065 799	22 888 816	1 128 494	466	26 083 575
17 Higher Education and Training	12 487 327	100 131 403	396 562	-	113 015 292	959 717	3 366 381	867	-	4 326 965	7 966 623	93 229 643	24 941	-	101 221 207
18 Health	2 397 161	58 377 475	1 444 263	-	62 218 899	272 909	4 020 039	122 974	128	4 416 050	1 183 340	39 774 633	769 612	1 410	41 728 995
19 Social Development	899 691	274 227 017	14 380	-	275 141 088	84 119	21 277 504	(668)	-	21 360 955	581 734	182 278 251	7 301	-	182 867 286
20 Women, Youth and Persons with Disabilities	202 711	799 981	5 020	-	1 007 712	7 798	-	332	-	24 153	122 903	593 051	2 620	-	718 574
21 Civilian Secretariat for the Police Services	153 793	155	2 016	-	155 964	13 510	-	427	-	13 937	102 963	474	927	-	104 364
22 Correctional Services	26 673 919	748 126	335 590	-	27 757 635	2 335 888	51 972	12 740	2	2 400 602	18 640 279	448 183	317 357	-	19 405 819
23 Defence	46 622 690	4 388 444	799 218	-	51 810 352	4 255 032	282 312	144 009	-	4 681 353	33 225 432	3 455 030	373 686	-	37 054 148
24 Independent Police Investigative Directorate	366 143	1 037	3 377	-	370 557	30 830	440	-	-	32 394	246 828	1 549	1 935	-	250 312
25 Justice and Constitutional Development	17 779 052	3 214 475	618 512	-	21 612 039	1 298 913	261 825	72 335	-	1 633 073	11 653 740	2 158 293	577 551	81	14 389 665
26 Military Veterans	503 279	331 883	28 604	-	863 766	37 254	24 294	-	-	61 548	248 335	140 913	533	-	389 781
27 Office of the Chief Justice	1 163 351	2 194	56 883	-	1 222 428	112 258	227	13 063	-	125 548	942 462	3 591	84 953	37	1 031 043
28 Police	109 396 693	1 324 069	2 876 353	-	113 597 115	8 909 358	131 388	263 870	654	9 305 270	72 965 288	1 334 958	2 035 908	29 482	76 365 636
29 Agriculture, Land Reform and Rural Development	8 494 049	7 627 927	586 182	-	16 708 158	634 637	768 431	31 712	-	1 434 788	4 592 592	4 864 189	691 476	-	10 148 257
30 Communications and Digital Technologies	2 352 224	1 606 623	9 764	-	3 968 611	36 754	2 677	485	-	39 916	372 032	1 379 355	563	108	1 752 058
31 Employment and Labour	2 131 036	1 615 316	108 490	-	3 854 842	174 884	202 758	1 518	-	379 160	1 369 021	1 281 201	28 610	22	2 678 854
32 Forestry, Fisheries and the Environment	6 602 921	2 001 735	136 281	-	8 740 937	465 294	143 810	3 617	111	612 832	4 235 096	1 569 640	92 117	241	5 887 094
33 Human Settlements	967 071	31 677 323	501 164	-	33 145 558	67 154	5 635 330	17 341	16	5 719 841	515 010	21 013 789	154 279	16	21 683 094
34 Mineral Resources and Energy	2 412 500	6 408 450	18 079	-	8 839 029	155 210	1 185 825	298	3	1 341 336	1 408 446	4 608 769	3 889	3	6 021 107
35 Science and Innovation	603 894	8 854 050	10 553	-	9 468 497	55 341	1 495 284	1 399	-	1 552 024	427 797	6 142 572	10 843	-	6 581 212
36 Small Business Development	397 404	2 033 974	5 167	-	2 436 545	25 105	75 177	574	-	100 856	236 055	1 737 693	4 755	-	1 978 503
37 Sport, Arts and Culture	923 617	4 912 988	269 139	-	6 105 744	69 077	333 061	1 046	-	403 184	716 835	3 551 895	48 324	51	4 317 105
38 Tourism	883 150	1 427 610	70 148	-	2 380 908	82 321	97 468	468	-	180 257	494 345	1 188 698	3 676	-	1 686 719
39 Trade, Industry and Competition	1 790 425	7 791 864	17 940	-	9 600 229	131 935	634 595	6 994	-	773 524	1 091 871	5 460 383	11 116	6	6 563 376
40 Transport	1 520 258	78 890 565	6 318	204 000	80 621 141	115 860	10 179 296	319	33	10 295 508	974 224	57 266 169	4 381	68 960	58 313 734
41 Water and Sanitation	3 825 149	15 905 889	4 343 541	-	24 074 579	298 554	1 378 871	472 066	-	2 149 491	2 385 104	10 789 058	3 125 614	466	16 300 242
Total appropriation by vote	281 691 252	804 882 178	15 170 457	1 054 053	1 102 797 940	23 291 124	58 956 367	1 443 794	1 449	83 692 734	187 341 914	547 579 396	10 763 371	921 036	746 605 717
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	7 709	-	-	-	7 709	607	-	-	-	607	3 996	-	-	-	3 996
Members' remuneration (Parliament)	492 893	-	-	-	492 893	228 203	-	-	-	228 203	702 852	-	-	-	702 852
Debt-service costs (National Treasury)	382 182 875	-	-	-	382 182 875	4 339 723	-	-	-	4 339 723	204 180 026	-	-	-	204 180 026
Interest	381 962 875	-	-	-	381 962 875	4 336 961	-	-	-	4 336 961	204 158 259	-	-	-	204 158 259
Other cost	220 000	-	-	-	220 000	-	-	-	-	-	21 767	-	-	-	21 767
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	400 317 088	-	-	400 317 088
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)	-	-	-	-	-	-	-	-	137 409	137 409	-	-	-	1 171 651	1 171 651
Auditor-General of South Africa (National Treasury)	-	128 578	-	-	128 578	-	-	-	-	-	-	128 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)	-	24 500 269	-	-	24 500 269	-	1 996 762	-	-	1 996 762	-	15 754 897	-	-	15 754 897
Magistrates' salaries (Justice and Constitutional Development)	2 449 977	45 638	-	-	2 495 615	218 716	1 236	-	-	219 952	1 657 317	21 468	-	-	1 678 785
Judges' salaries (Office of the Chief Justice)	1 034 288	140 926	-	-	1 175 214	135 578	5 553	-	-	141 131	800 639	59 832	-	-	860 471
International Oil Pollution Compensation Fund (Transport)	-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	386 167 742	641 430 787	-	-	1 027 598 529	4 922 827	52 043 187	-	137 409	57 103 423	207 344 830	421 657 398	-	1 171 651	630 173 879
Total	667 858 994	1 446 312 965	15 170 457	1 054 053	2 130 396 469	28 213 951	110 999 554	1 443 794	138 858	140 796 157	394 686 744	969 236 794	10 763 371	2 092 687	1 376 779 596
MTBPS Adjustment	25 519 870	-	-	-	25 519 870	-	-	-	-	-	-	-	-	-	-
National government projected underspending (914 094)	(914 094)	-	-	-	(914 094)	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund (2 000 000)	(2 000 000)	-	-	-	(2 000 000)	-	-	-	-	-	-	-	-	-	-
Main budget expenditure³	690 464 770	1 446 312 965	15 170 457	1 054 053	2 153 002 245	28 213 951	110 999 554	1 443 794	138 858	140 796 157	394 686 744	969 236 794	10 763 371	2 092 687	1 376 779 596

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		Audited outcome					2023/24									
							November					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	632 454	2 049	27 437	51	661 991	54 172	97	6 172	-	60 441	378 461	1 168	19 729	-	399 358
2	Parliament	1 603 847	796 730	808 239	-	3 208 816	154 351	-	2 230	-	156 581	1 234 808	660 605	265 610	-	2 161 023
3	Cooperative Governance	4 273 728	112 507 800	15 698	2 868	116 800 094	394 337	988 244	1 073	-	1 383 654	2 779 444	49 383 452	8 263	95	52 171 254
4	Government Communication and Information System	480 135	251 732	6 465	36	738 368	37 367	-	(7)	8	37 368	313 631	192 424	2 368	9	508 432
5	Home Affairs	7 034 974	4 448 322	894 387	1 580	12 379 263	629 752	531 123	159 769	-	1 320 644	4 967 206	2 742 787	491 312	-	8 201 305
6	International Relations and Cooperation	6 209 333	874 570	174 098	10 317	7 268 318	501 371	144 651	(6 821)	-	639 201	4 217 196	643 216	129 531	299	4 990 242
7	National School of Government	105 934	108 002	4 256	6	218 198	10 377	10 154	749	-	21 280	70 806	75 394	3 533	-	149 733
8	National Treasury	2 214 658	30 390 581	18 109	1 451 703	34 075 051	265 293	2 044 089	972	44	2 310 398	1 597 043	18 828 847	12 856	897 528	21 336 274
9	Planning, Monitoring and Evaluation	424 986	1 547	10 699	436	437 668	36 054	108	2 816	-	38 978	264 977	1 243	5 424	135	271 779
10	Public Enterprises	252 989	993	3 779	638	258 399	22 101	207	2	-	22 310	168 045	943	3 417	-	172 405
11	Public Service and Administration	446 483	53 708	6 655	710	507 556	52 509	4 075	264	-	56 848	291 625	36 622	3 879	-	332 126
12	Public Service Commission	293 527	3 463	2 261	16	299 267	22 092	1 460	24	-	23 576	201 731	2 287	2 162	-	206 180
13	Public Works and Infrastructure	1 027 281	7 262 590	14 017	151	8 304 039	69 784	321 375	607	-	391 766	657 573	5 465 235	7 647	-	6 130 455
14	Statistics South Africa	2 393 666	13 608	316 640	-	2 723 914	211 081	1 200	26 470	-	238 751	1 686 344	4 712	210 274	-	1 901 330
15	Traditional Affairs	137 350	47 325	2 138	-	186 813	8 669	-	97	-	8 766	90 897	35 563	1 650	-	128 110
16	Basic Education	2 955 019	25 268 994	1 736 287	943	29 961 243	242 852	3 173 790	235 502	95	3 652 239	1 870 244	21 481 378	1 395 750	759	24 748 131
17	Higher Education and Training	11 704 521	95 968 571	39 131	935	107 713 158	967 168	3 500 053	(8 341)	29	4 458 909	7 621 611	93 283 420	13 538	29	100 918 598
18	Health	2 204 895	54 751 795	1 354 603	854	58 312 147	154 204	3 949 174	205 438	73	4 308 889	1 522 823	38 040 397	926 724	695	40 490 639
19	Social Development	899 512	258 372 121	10 803	17 905	259 300 341	82 793	21 741 235	1 240	-	21 825 268	579 494	171 819 453	3 351	65	172 402 363
20	Women, Youth and Persons with Disabilities	190 880	795 136	5 609	-	991 625	15 861	284 169	11	-	300 041	138 224	739 177	4 311	-	881 712
21	Civilian Secretariat for the Police Services	145 871	866	3 493	-	150 230	12 428	446	87	-	12 961	98 829	705	3 156	-	102 690
22	Correctional Services	26 170 605	584 809	429 809	-	27 185 223	2 236 675	47 250	45 603	-	2 329 528	17 996 243	381 561	264 493	-	18 642 297
23	Defence	47 300 815	7 451 370	1 085 195	4 468	55 841 848	3 875 471	408 641	40 553	-	4 324 665	30 400 262	4 593 673	366 439	-	35 360 374
24	Independent Police Investigative Directorate	352 756	1 959	3 964	3	364 082	30 439	8	505	-	30 952	235 598	1 707	5 021	3	242 329
25	Justice and Constitutional Development	16 678 405	3 303 475	864 554	3 327	20 849 761	1 387 985	274 375	131 045	352	1 793 577	11 138 847	2 245 303	618 703	2 661	14 005 514
26	Military Veterans	394 916	189 001	1 103	1 913	585 933	26 738	11 442	15	-	38 195	235 252	74 393	15	-	309 660
27	Office of the Chief Justice	1 244 631	5 592	89 200	9	1 339 432	118 486	109	6 446	-	125 041	841 482	3 320	57 341	9	902 152
28	Police	100 976 131	1 557 065	2 918 376	24 062	105 475 634	8 382 454	128 731	230 262	2 174	8 743 621	67 853 995	1 148 173	1 417 902	22 288	70 442 358
29	Agriculture, Land Reform and Rural Development	7 654 815	8 037 458	1 018 148	3 949	16 714 370	597 281	976 235	(4 943)	-	1 723 009	4 938 255	5 557 366	577 562	660	11 073 843
30	Communications and Digital Technologies	1 603 732	1 663 384	5 569	6 970	3 279 655	70 539	156	90	-	70 785	874 613	1 252 875	5 558	68	2 133 114
31	Employment and Labour	2 102 068	1 780 197	113 683	32	3 995 980	168 878	2 500	749	-	172 127	1 381 051	1 150 016	31 861	5	2 562 933
32	Forestry, Fisheries and the Environment	5 860 381	3 440 034	167 501	731	9 468 647	388 776	682 151	52 186	18	1 123 131	3 726 640	2 781 784	79 664	620	6 588 708
33	Human Settlements	837 017	30 364 308	25 338	260	31 226 923	55 478	6 202 363	4 984	85	6 262 910	428 860	20 999 326	31 961	109	21 460 256
34	Mineral Resources and Energy	1 821 659	8 050 943	7 828	176	9 880 606	139 469	509 744	3 883	-	653 096	1 212 603	4 464 965	5 411	-	5 682 979
35	Science and Innovation	648 334	9 810 991	12 680	51	10 472 056	51 372	450 345	1 432	-	503 149	453 893	6 565 404	8 866	-	7 028 163
36	Small Business Development	319 866	2 155 746	6 699	2 516	2 484 827	26 714	93 956	254	-	120 924	186 944	1 494 695	3 053	-	1 684 692
37	Sport, Arts and Culture	994 304	4 988 684	82 377	10	6 065 375	66 575	653 700	845	-	721 120	693 709	3 853 262	8 269	-	4 555 240
38	Tourism	722 297	1 526 994	122 657	304	2 372 252	49 816	5 052	6 386	-	61 254	424 174	611 811	11 946	228	1 048 159
39	Trade, Industry and Competition	1 676 345	8 920 947	60 700	454	10 658 446	128 256	587 303	161	-	715 720	1 095 642	6 566 998	57 271	194	7 720 105
40	Transport	1 363 848	76 574 568	20 151	902	77 959 469	133 472	6 815 195	541	85	6 949 293	888 596	53 180 719	11 977	619	54 081 911
41	Water and Sanitation	3 552 445	13 280 292	4 498 818	41	21 331 596	274 617	1 772 205	472 652	-	2 519 474	2 384 736	8 802 833	2 644 965	17	13 832 551
Total appropriation by vote		267 907 413	775 608 320	16 993 554	1 539 327	1 062 048 614	22 154 107	56 317 111	1 776 439	2 963	80 250 620	178 142 407	529 169 212	9 722 763	927 095	717 961 477
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 158	6 227	-	-	12 385	495	-	-	-	495	4 200	6 227	-	-	10 427
Members' remuneration (Parliament)		542 909	-	-	-	542 909	39 309	-	-	-	39 309	314 472	-	-	-	314 472
Debt-service costs (National Treasury)		356 109 897	-	-	-	356 109 897	6 266 999	-	-	-	6 266 999	188 006 657	-	-	-	188 006 657
Interest		355 959 571	-	-	-	355 959 571	6 266 434	-	-	-	6 266 434	187 990 822	-	-	-	187 990 822
Other cost		150 326	-	-	-	150 326	565	-	-	-	565	15 834	-	-	-	15 834
Provincial equitable share (National Treasury)		-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	396 109 570	-	-	396 109 570
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	5 144 499	-	-	5 144 499
National Revenue Fund payments (National Treasury)		-	-	-	1 093 075	1 093 075	-	-	-	4 951	4 951	-	-	-	374 965	374 965
Auditor-General of South Africa (National Treasury)		-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052
Payments in terms of section 70 of the PFMA		-	-	-	499 863	499 863	-	-	-	-	-	-	123 052	-	-	502 003
Land and Agriculture Development Bank of South Africa (National Treasury)		-	-	-	499 863	499 863	-	-	-	-	-	-	-	-	-	502 003
Skills levy and sector education and training authorities (Higher Education and Training)		-	22 424 463	-	-	22 424 463	-	1 821 594	-	-	1 821 594	-	14 633 742	-	-	14 633 742
Magistrates' salaries (Justice and Constitutional Development)		2 291 524	27 401	-	-	2 318 925	190 899	2 677	-	-	193 576	1 550 255	16 149	-	-	1 566 404
Judges' salaries (Office of the Chief Justice)		1 141 211	77 543	-	-	1 218 754	100 247	2 931	-	-	103 178	765 806	56 263	-	-	822 069
International Oil Pollution Compensation Fund (Transport)		-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		360 091 699	623 185 679	-	1 592 938	984 870 315	6 597 949	51 262 023	-	4 951	57 864 924	190 641 390	416 089 502	-	876 968	607 607 860
Total		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	28 752 056	107 579 134	1 776 439	7 914	138 115 544	368 783 797	945 258 714	9 722 763	1 804 063	1 325 569 337
Main budget expenditure		627 999 112	1 398 793 999	16 993 554	3 132 265	2 046 918 929	28 752 056	107 579 134	1 776 439	7 914	138 115 544	368 783 797	945 258 714	9 722 763	1 804 063	1 325 569 337

1) Reflects monthly requested funds.

2) NRF payments (previous) classified as extra ordinary payments, for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.